

**BABYLON UNION FREE SCHOOL DISTRICT
50 RAILROAD AVENUE, BABYLON, NY 11702**

**BABYLON SCHOOL BOARD REGULAR BUSINESS MEETING
AGENDA - REVISED
February 14, 2022**

- I. Call to Order - 6:30 p.m.
- II. Executive Session
It is anticipated that upon a majority vote of the total membership of the Board, a motion to meet in executive session to discuss specific collective bargaining, personnel issues, and/or other specific matters appropriate for executive session in accordance with the Open Meetings Law will be considered. Following executive session, the Board will reconvene at approximately 7:30 p.m.
- III. Pledge of Allegiance - 7:30 p.m.
- IV. Approval of Minutes of the Regular Business Meeting of January 10, 2022 and the Board of Education Work/Study meeting of January 24, 2022.
- V. Approval of Treasurer's and Business Office Financial Reports and Extra Curricular Fund Report for January 2022.
- VI. Superintendent's Report
 - a. Student Delegates
 - b. News & Updates around the District
 - c. Guidance Department Presentation
 - d. Budget Presentation #2
- VII. Committee Reports:
 - a. Audit Committee
 - b. Finance Committee
 - c. Buildings & Grounds
 - d. Technology Committee
 - e. Curriculum Committee
 - f. Policy Committee
- VIII. Questions/Comments from Visitors
- IX. New Business
 1. **RESIGNATION: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education accepts the resignation of Kristen Pyes, part-time monitor at the elementary school, effective January 6, 2022, with best wishes on her future professional endeavors.
 2. **RESIGNATION: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education accepts the resignation of Patricia Snider as monitor at the elementary school effective February 14, 2022.
 3. **RESCIND APPOINTMENT: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education rescinds the appointment of Melissa Pascarella as cooperating teacher for the Spring 2022 semester for Steven Marx, physical education student teacher.
 4. **RESCIND APPOINTMENT: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education rescinds the appointment of Lauren Heck as JH Girls' Basketball Coach effective January 18, 2022.

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5. **FAMILY & MEDICAL LEAVE: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the Family & Medical Leave request of Olivia Calcado, math teacher at the high school, effective February 7, 2022 to May 16, 2022.
6. **PROBATIONARY APPOINTMENT: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the appointment of Kelly Kane as probationary reading specialist at the grade school effective February 28, 2022 to February 28, 2026. Ms. Kane is New York State certified in Literacy, Grades 5-12. Compensation for this position is MA+15, Step 1, in accordance with the Babylon Teachers Association Contract (\$68,569 prorated).
7. **PROBATIONARY APPOINTMENT: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the appointment of Sarah Lawrence as probationary Math AIS at the elementary school effective February 28, 2022 to February 28, 2026. Ms. Lawrence is New York State certified in Early Childhood Education B-2 and Childhood Education 1-6. Compensation for this position is MA, Step 1, in accordance with the Babylon Teachers Association Contract (\$65,115 prorated).
8. **PROBATIONARY APPOINTMENT AMENDED: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the amended probationary terms of employment of Shelbi Feldman, elementary teacher, effective September 1, 2017 to December 7, 2022 due to her request for an extended childcare leave.
9. **PROBATIONARY ACCOUNT CLERK APPOINTMENT: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the appointment of Kim Rego as Account Clerk in the Business Office, effective March 1, 2022. Compensation for this assignment to be Step 1 of Column C of the 2021-22 Clerical/Nursing/Network & Systems Technicians Association prorated (45,686).
10. **LEAVE REPLACEMENT TEACHER AMENDED APPOINTMENT: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board approves the conditional appointment of Anya Hixson as leave replacement math teacher at the high school effective February 7, 2022 to May 16, 2022. Compensation for this position is BA, Step 1, in accordance with the Babylon Teachers Association Contract (\$57,623 prorated).
11. **SPECIAL EDUCATION AIDE: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the appointment of Patricia Snider as special education aide at the Elementary School effective February 15, 2022. Compensation for this appointment to be in accordance with the 2021/22 Aides and Monitors Association Contract hourly wage (Step 1: \$18.26; Step 2: \$18.56; Step 3: \$18.92).
12. **CASUAL APPOINTMENT: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves Ashley Jones as the Winter 2022 JH Girls' Basketball Coach. Compensation for this appointment is in accordance with the Babylon Teachers' Association contract for the 2021/2022 school year (\$4,790).
13. **CASUAL APPOINTMENTS: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the following casual appointments for the 2021-2022 school year. Compensation for these appointments to be in accordance with the Babylon Teachers' Association Contract

Club	Name	Compensation
<u>ASL Club</u>	Lindsay Jones	\$1,543.00
<u>Chess Club</u>	Richard Punzone	\$ 772.00 (1/2 year)

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Natural Helpers Co-Advisors:

Ed Storey	\$1,543.00
Melissa Anderson	\$1,543.00
Allison Lepore	\$1,543.00
Barbara Small	\$1,543.00

14. **CASUAL APPOINTMENTS: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the following coaching appointments for the Spring 2022 Season. Compensation for these appointments to be in accordance with the Babylon Teachers' Association Contract:

SPORT	COACH	COMPENSATION
Varsity Baseball	Mike Birnbaum	\$7,471.00
Varsity Baseball Asst	Robert Molinaro	\$5,907.00
JV Baseball	Christian Falcaro	\$5,907.00
JH Baseball	Patrick Metzger	\$4,790.00
	Alex Marange	\$4,790.00
JH Gymnastics (2)	Steve Silipo	\$4,790.00
	Samantha Sasso	\$4,790.00
Varsity Boys Lacrosse	Kyle Cropsey	\$7,471.00
Varsity Boys Lacrosse Asst	Gerard Cunningham	\$5,907.00
JV Boys Lacrosse (2)	Tim Halverson	\$5,907.00
	Scott Jankow	\$5,907.00
JH Boys Lacrosse (2)	John Greaney	\$4,790.00
	Mike Russo	\$4,790.00
Varsity Girls Lacrosse	Chris Ryan	\$7,471.00
Varsity Girls Lacrosse Asst	Kristin Yevoli	\$5,907.00
JV Girls Lacrosse	Madeline Lee	\$5,907.00
JV Girls Lacrosse Asst	Devyn Antolini	\$5,907.00
JH Girls Lacrosse (2)	Kelsey Ferguson	\$4,790.00
	Brenda Mayo	\$4,790.00
Varsity Softball	Rick Punzone	\$7,471.00
JV Softball	Ashley Jones	\$5,907.00
JH Softball	John Michele	\$4,790.00
Varsity Boys Tennis	Mike Sinclair	\$5,824.00
JV Boys Tennis	Rob Andrews	\$4,973.00
JH Boys Tennis	Lauren Heck	\$4,790.00
Varsity Boys Spring Track	Adam Geller	\$7,471.00
Varsity Boys Spring Track Asst	Dennis McGovern	\$5,907.00
Varsity Girls Spring Track	Melissa Pascarella	\$7,471.00
Varsity Girls Spring Track Asst	Chris Pedersen	\$5,907.00
JH Track	Jeff Hedberg	\$4,790.00
Weight Room Supervisor	Danny McHugh	\$1,030.00

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15. **CASUAL APPOINTMENTS: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the following student teaching placements for the Spring 2022 semester:

<u>Student Teacher</u>	<u>Area</u>	<u>Cooperating Teacher</u>
Eric Frank	Library Media	Mary Biener
Steven Marx	Physical Education	Lauren Heck
Lauren Mosca	Elementary Ed	Danielle Vedder

16. **PER DIEM SUBSTITUTE APPOINTMENT – RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the appointment of Kegan Johnston as per diem substitute at the Jr/Sr High School effective February 15, 2022 to June 30, 2022. Compensation for this assignment to be at the substitute teacher pay rate: Days 1-30 \$110.00; Days 31-60 \$120.00; Days 61-90 \$130.00; Over 91 days \$140.00:
17. **CONSULTANT SERVICES AGREEMENT: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the appointment of School Source Technologies effective February 15, 2022 to June 30, 2022 for consultation and guidance with transportation run/route information to be included in RFP; available add-ons to be included as requirement/alternate; legal notices, and NYSED submissions, not to exceed \$10,000.
18. **CONSULTANT SERVICES AGREEMENT: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the Consultant Services Contract with MF Tobin Consultant Corp. for IEP Coordination services effective February 14, 2022 to June 30, 2022 at a per diem rate of \$650 per day.
19. **MASK MANDATE RESOLUTION: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education adopts the following mask mandate resolution:

WHEREAS, on or about November 24, 2021, the New York State Department of Health re-adopted emergency regulation, 10 NYCRR 2.60, which requires indoor masking under certain circumstances, as determined by the Commissioner of Health based on COVID-19 incidence and prevalence, as well as any other public health and/or risk factors related to COVID-19; and

WHEREAS, on or about December 10, 2021, the New York State Acting Commissioner of Health issued “Commissioner’s Determination on Indoor Masking Pursuant to 10 NYCRR 2.60” which provided for “universal masking of teachers, staff, students and visitors to P-12 schools over age two and able to medically tolerate a face covering/mask and regardless of vaccination status”; and

WHEREAS, said emergency regulation 10 NYCRR 2.60 expires February 21, 2022; and

NOW, BE IT RESOLVED THAT, the Board of Education of the Babylon Union Free School District hereby declares that, upon the expiration of emergency regulation 10 NYCRR 2.60, or upon its earlier repeal or vacatur, and provided that no other law, rule, regulation or decision/order is subsequently adopted by New York State or Suffolk County requiring mandatory face covering/masking in P-12 schools, it shall be the policy of the Board of Education that each individual Babylon Union Free School District teacher, student, staff member and/or visitor will have the discretion to determine whether they will or will not wear a face mask while on district property unless that individual is under a quarantine/isolation protocol or test to stay protocol pursuant to NYSDOH guidance which would necessitate the wearing of a mask. In the event the emergency regulation ends during the school day, the district’s policy shall be implemented at the conclusion of the day for implementation the following day. All members of the school community are encouraged to respect each individual’s decision to wear or not wear a mask at such time as the mandate is lifted. In accordance with current Federal guidelines mask wearing remains required on the school bus until further amended.

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BE IT RESOLVED FURTHER THAT, the Board of Education of the Babylon Union Free School District hereby rescinds any portion of the District's Re-Opening Plan 2021-22 regarding mandatory face masking that is in conflict with this Resolution at such time.

20. **COVID TEST-TO-STAY PROTOCOL: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the COVID Test-to-Stay Protocol as presented and authorizes it to be added to the District's Re-Opening Plan.
21. **ADOPTION OF 2022/2023 SCHOOL CALENDAR: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education adopts the Calendar for the 2022/2023 school year (as attached).
22. **ACCEPTANCE OF THE ANNUAL PUBLIC SCHOOL FIRE AND BUILDING SAFETY INSPECTION: RESOLVED**, that the Board of Education hereby accepts the annual fire inspection report for 2022/2023; **IT IS FURTHER RESOLVED**, that the Board of Education hereby directs the filing of said inspection in the Office of the District Clerk and the Office of the Commissioner of Education; **IT IS FURTHER RESOLVED**, that the Board of Education hereby gives public notice of the filing of said report as follows: Notice is hereby given that the annual inspection for the year 2022/2023 of the school buildings, Babylon Elementary School, Babylon Memorial Grade School and Babylon Junior-Senior High School within the boundaries of the Babylon Union Free School District for fire hazards which might endanger the lives of students, teachers and employees therein, has been completed and the report thereof is available at the Office of the District Clerk of the Babylon Union Free School District at 50 Railroad Avenue, Babylon, New York for inspection by all interested persons and **IT IS FURTHER RESOLVED**, that the District Clerk is hereby authorized and directed to publish said notice in the Babylon Union Free School District's official newspaper within twenty (20) days.
23. **SURVEY: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education hereby authorizes its architect, John A. Grillo, PC to obtain a title and deed search, to include a restrictive covenant and easement search, for a certain parcel of District property located on the east side of Babylon Junior-Senior High School, commonly known as the garage area.
24. **SCOPE EDUCATION SERVICES: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the 2022/2023 SCOPE Child Care Program to be held at the Babylon Elementary and Grade Schools for the 2022/2023 school year.
25. **DYNTEK SERVICES, INC, SERVICE AGREEMENT: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the Professional Services agreement with DynTek Services, Inc. for LAN Support effective January 1, 2022 through June 30, 2022, not to exceed \$45,000.
26. **HEALTH SERVICES CONTRACTS: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the health services contract between the Bay Shore Union Free School District and the Babylon Union Free School District.
27. **SPECIAL EDUCATION SERVICES CONTRACT: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the special education services agreement between the West Babylon Union Free School District and the Babylon Union Free School District.
28. **SPECIAL EDUCATION SERVICES CONTRACT: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the special education services agreement between the Massapequa School District and the Babylon Union Free School District.
29. **COMMITTEE ON SPECIAL EDUCATION: RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education accepts the recommendations from the Committee on Special Education and the Committee on Preschool Special Education for cases dated November 23, 2021 through February 8, 2022.

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30. **DONATION: RESOLVED**, that the Board of Education accepts the donation of home and away baseball uniforms for the Varsity Baseball Team valued at \$2,875. This donation has been made available through an anonymous party.
31. **OBSOLETE ITEMS: RESOLVED**, that the Board of Education approves the discard of two outdoor fitness units and a refrigerator (#000555) from the Babylon Memorial Grade School. The equipment no longer works and cannot be repaired.

X. Other Business

XI. Representatives of Organizations

XII. Future Board Meetings

BOE Budget Work/Study Meeting, Monday, February 28, 2022, 7:30 p.m.
BOE Regular Business Meeting, Monday, March 14, 2022, 7:30 p.m.

XIII. Adjournment

*In order to be eligible for tenure, an individual receiving a probationary appointment as a classroom teacher or building principal shall have received composite or overall annual professional performance review ratings pursuant to Education Law section 3012-c and/or 3012-d of either effective or highly effective in at least three of the four preceding years and if the classroom teacher or building principal receives an ineffective composite or overall rating in the final year of the probationary period he or she shall not be eligible for tenure at that time. Classroom teacher and building principal means a classroom teacher or building principal as such terms are defined in sections 30-2.2 and 30-3.2 of the regulations of the Commissioner of Education.

COLLEGE & CAREER PLANNING SERVICES

PRESENTED BY DENNIS MURPHY
DISTRICT DIRECTOR OF GUIDANCE
BABYLON UNION FREE SCHOOL DISTRICT





DENNIS MURPHY

DIRECTOR OF GUIDANCE

COUNSELING STAFF

REBECCA CIFELLI (9-12)

STEPHEN VACCARO (9-12)

TRACY LESNICK (9-12)

FRANCESCA CASTRO (7-8)

KRISTEN SCHERIFF (K-6)

WILSON TECH STUDENTS

JOSH VANDERBUILT – GR. 12 AVIATION

ALEX SANDERS – GR 11 AVIATION

LUCIANO MUGNO – GR 11 MEDICAL LAB



KRISTEN SCHERIFF
K~6 SCHOOL COUNSELOR

- COUNSEL K~6 STUDENTS ACADEMICALLY, SOCIALLY/EMOTIONALLY AND WITH COLLEGE/CAREER READINESS
- PROVIDE COUNSELING SERVICES THROUGH IN~CLASS LESSONS, SMALL GROUPS, AND INDIVIDUAL COUNSELING SESSIONS
- COLLABORATE WITH STUDENTS, PARENTS/GUARDIANS, TEACHERS, ADMINISTRATION AND OTHER STAFF MEMBERS TO ASSIST STUDENTS IN BECOMING SUCCESSFUL LIFELONG LEARNERS
- COMPLETE CRISIS INTERVENTION WHEN NECESSARY
- LOCATED AT BABYLON MEMORIAL GRADE SCHOOL~ MONDAY, WEDNESDAY & FRIDAY
- LOCATED AT BABYLON ELEMENTARY SCHOOL~ TUESDAY & THURSDAY

EMAIL: KSCHERIFF@BABYLONUSFD.COM

SEPTEMBER

*NEW FOR 2021/22

PROGRAMS RUNNING SINCE 2016/17

- 7TH & 8TH GRADES MEET IN SMALL GROUPS WITH Ms. CASTRO
- SENIOR MEETINGS – DISCUSS POST HIGH SCHOOL PLANS
- K~2 *WHAT IS A SCHOOL COUNSELOR?
- 3RD~6TH *WHAT ARE THE ROLES OF THE SUPPORT STAFF?
- WEEKLY RTI/IST (INSTRUCTIONAL SUPPORT TEAM) MEETINGS
- 9/13 GUIDANCE EVENING HOURS
- 9/21 SENIOR PLANNING NIGHT

OCTOBER

- 10/4 COLLEGE FAIR (IN PERSON)
- 10/18 GUIDANCE EVENING HOURS
- K~6TH *BUILDING FRIENDSHIPS
- SENIOR MEETINGS CONTINUE
- FINANCIAL AID NIGHT (ST. JOSEPH'S VIRTUAL WEBINAR)
- RTI/IST (INSTRUCTIONAL SUPPORT TEAM) WEEKLY MEETINGS
- BOCES MONTHLY GUIDANCE ADVISORY MEETINGS
- FALL SAT/ACT PREP CLASS (METHOD TEST PREP)

NOVEMBER

- 11/5 GUIDANCE EVENING HOURS
- 3RD ~ 6TH * ORGANIZATIONAL SKILLS
- 1ST QUARTER REPORT CARD REVIEW OF COURSE FAILURES
- NOVEMBER 1ST EARLY COLLEGE APPLICATION DEADLINE
- RTI/IST (INSTRUCTIONAL SUPPORT TEAM) WEEKLY MEETINGS
- COUNSELOR/SUPPORT STAFF REINTRODUCTION TO STUDENTS IN PE
- 9TH GRADE MEETINGS WITH COUNSELORS BEGIN (SMALL GROUP)
- NAVIANCE ~ SMALL GROUP TRAINING SESSIONS BEGIN WITH ALL 10TH AND 11TH GRADE STUDENTS

DECEMBER

- 12/13 GUIDANCE EVENING HOURS
- 10TH GRADE MEETINGS WITH COUNSELORS BEGIN (SMALL GROUP)
- JUNIOR PLANNING NIGHT (RESCHEDULED)
- BOCES GUIDANCE ADVISORY MEETING
- RTI/IST (INSTRUCTIONAL SUPPORT TEAM) WEEKLY MEETINGS
- NAVIANCE ~ SMALL GROUP TRAINING SESSIONS CONTINUE

JANUARY

- 1/10 GUIDANCE EVENING HOURS
- 6TH *SMART GOALS AND ORGANIZATIONAL SKILLS
- 1/4 JUNIOR PLANNING NIGHT
- MID YEAR REVIEW OF COURSE FAILURES
- STANDARDIZED TESTING NIGHT ACT/SAT (RESCHEDULED)
- BOCES GUIDANCE ADVISORY MEETING
- RTI/IST (INSTRUCTIONAL SUPPORT TEAM) WEEKLY MEETINGS
- SCHEDULING PROCESS (INITIAL MEETINGS WITH ADMINISTRATION)

FEBRUARY

- 2/3 COURSE RECOMMENDATION DAY
- INDIVIDUAL SCHEDULING MEETING WITH ALL STUDENTS 7~11
- WILSON TECH PRESENTATION TO ALL 10TH GRADE STUDENTS
- BOCES GUIDANCE ADVISORY MEETING
- 2/15 STANDARDIZED TESTING WORKSHOP
- RTI/IST (INSTRUCTIONAL SUPPORT TEAM) WEEKLY MEETINGS
- JUNIOR PLANNING MEETINGS WITH STUDENTS AND FAMILIES

MARCH

- 3/14 GUIDANCE EVENING HOURS
- K~6TH *SELF ESTEEM AND COPING STRATEGIES
- STUDENTS SCHEDULING COMPLETED
- 3/21 ALL COURSE REQUESTS POSTED TO PORTAL
- WILSON TECH VISIT & FIELD TRIP (DATE TBD)
- 3/14 SPRING SAT/ACT PREP CLASS BEGINS
- BOCES GUIDANCE ADVISORY MEETING
- RTI/IST (INSTRUCTIONAL SUPPORT TEAM) WEEKLY MEETINGS

APRIL

- 4/11 GUIDANCE EVENING HOURS
- 4/11 SPRING COLLEGE FAIR (IN PERSON)
- 4/12 INCOMING 9TH GRADE ORIENTATION
- 10TH GRADE PARENT CONFERENCES BEGIN
- 3RD QUARTER REPORT CARD REVIEW FOR COURSE FAILURES
- 3/14 SPRING SAT/ACT PREP CLASS BEGINS
- BOCES GUIDANCE ADVISORY MEETING
- RTI/IST WEEKLY MEETINGS

MAY

- 5/2 COLLEGE DECISION DAY (NCAA/MILITARY SIGNING CEREMONY)
- 5/9 GUIDANCE EVENING HOURS
- K~6TH *COLLEGE AND CAREER PLANNING (CAREER DAY W COMMUNITY)
- 5/2~ 5/20 – AP EXAM ADMINISTRATION
- 5/11 – NCAA STUDENT ATHLETE/PARENT WORKSHOP
- BOCES GUIDANCE ADVISORY MEETING
- RTI/IST(INSTRUCTIONAL SUPPORT TEAM) WEEKLY MEETINGS

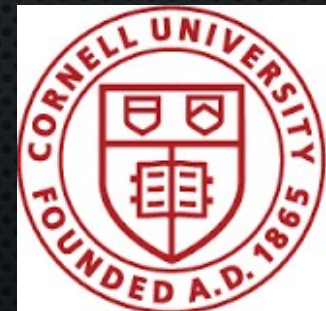
JUNE

- 4TH QUARTER REPORT CARDS REVIEW OF FINAL GRADES
- UPLOAD FINAL TRANSCRIPTS TO COLLEGES
- SUMMER SCHOOL REGISTRATION (WS BOCES)
- INCOMING GRADE 3 ORIENTATION
- INCOMING GRADE 7 ORIENTATION
- SENIOR SCHOLARSHIP NIGHT & HIGH HONORS
- 6/24 HIGH SCHOOL GRADUATION

COUNSELING CENTER TOP PRIORITIES

- INCREASE COUNSELOR PRESENCE IN CLASSROOM TO BUILD AND STRENGTHEN RELATIONSHIPS
- INCREASING AND IMPROVING COMMUNICATION METHODS WITH COMMUNITY
- CULTIVATING A WELCOMING ENVIRONMENT FOR ALL
- CONTINUING TO RECOGNIZE AND CELEBRATE STUDENT ACHIEVEMENTS
- ENCOURAGE STUDENTS TO CONTINUOUSLY CHALLENGE THEMSELVES
- PREPARE STUDENTS FOR LIFE AFTER BJSHS

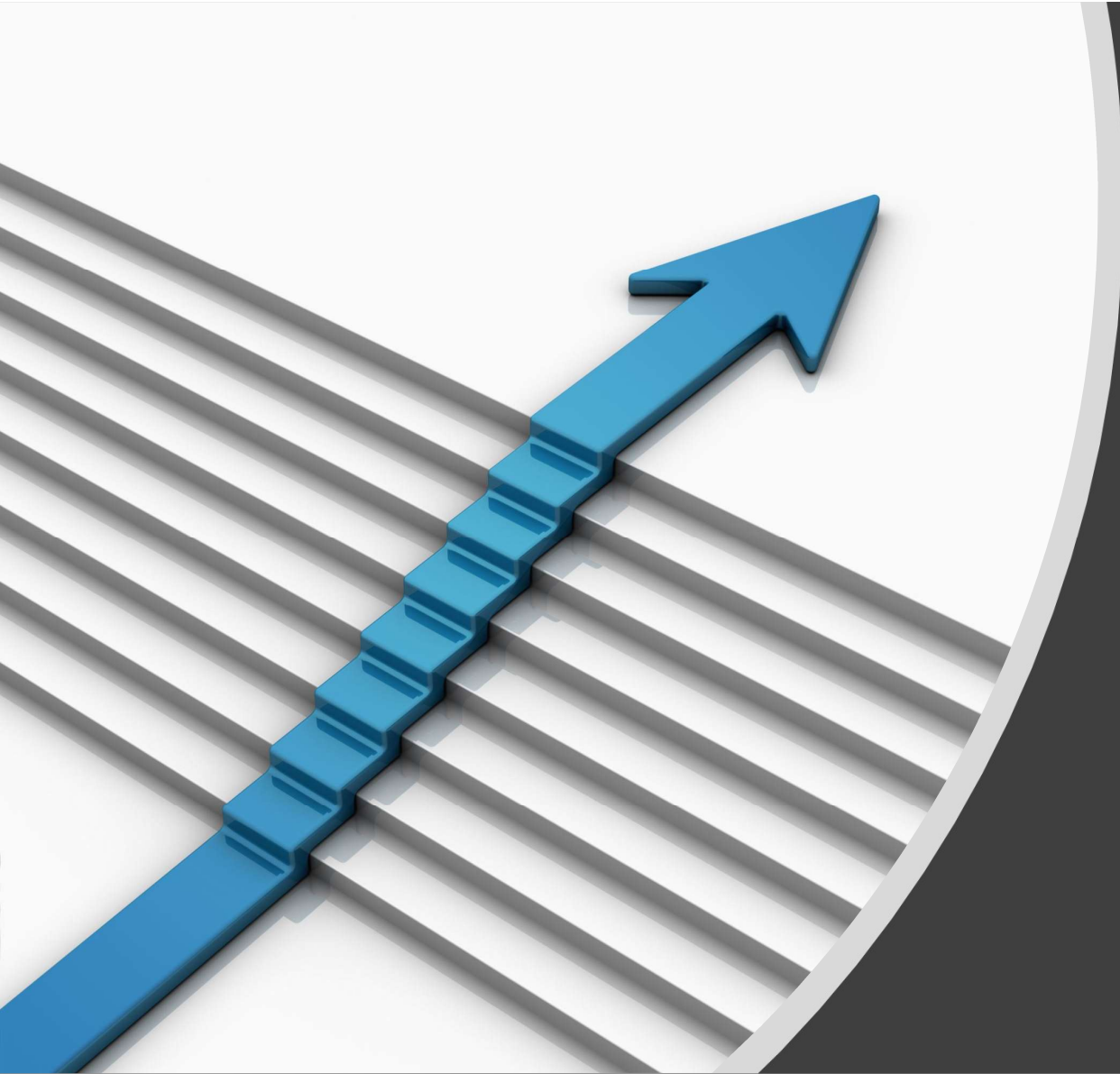
College Acceptances Classes of 2020 & 2021



Budget Presentation # 2 Revenues and Fund Balance Restricted Reserves

Presented by Deirdre Lunetta, CPA
Assistant Superintendent for Business

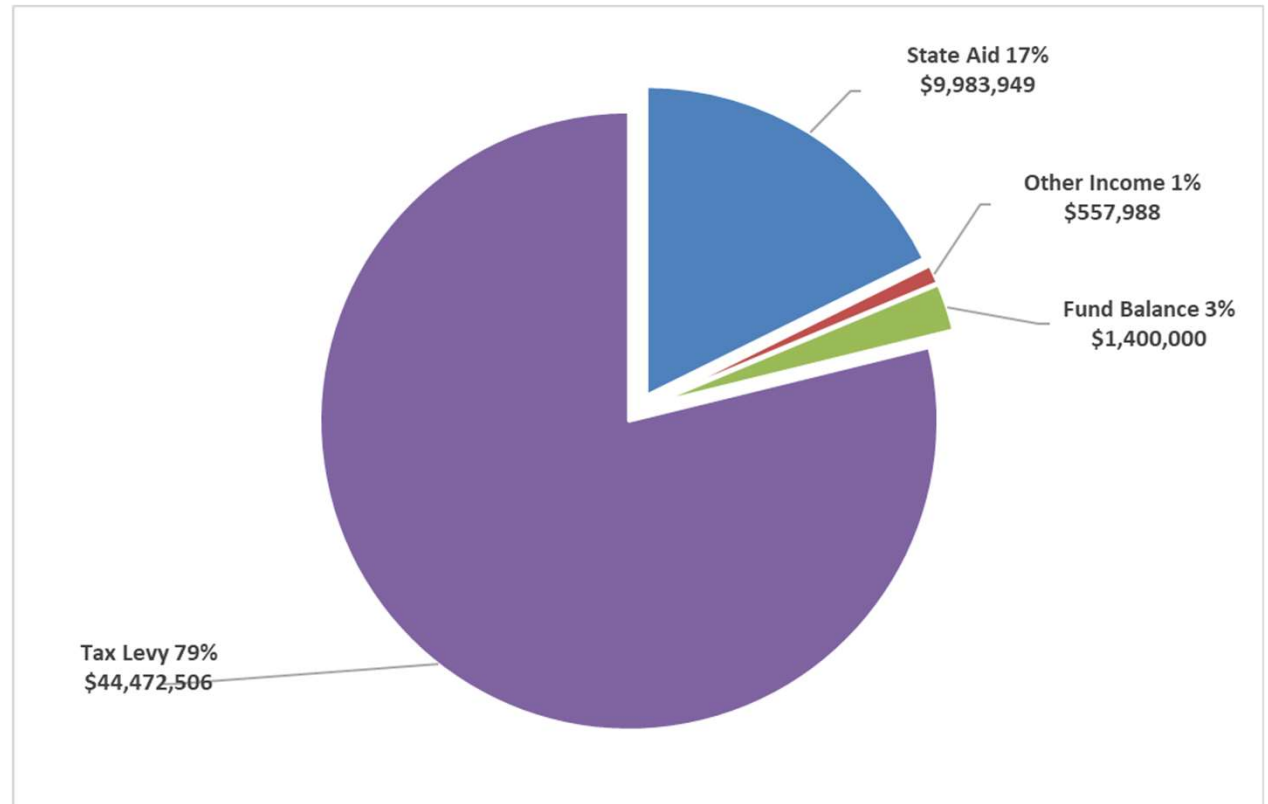
February 14, 2022



Objectives

- Brief recap of key points from Presentation #1
- Review initial draft revenue budget
- Define components of fund balance
- Discuss Reserves and the budgetary process
- Review the District's reserve balances

Revenue Budget 2021-2022



Scenario 1 – Tax Cap Calculation 2022-2023

2022-2023 DRAFT - TAX CAP CALCULATION BABYLON UFSD

MAXIMUM ALLOWABLE LEVY CALCULATION EST.			
		2022-2023	
Prior Year Tax Levy		\$ 44,472,506	
Tax Base Growth Factor per NYORPS	X	1.0086	
		\$ 44,854,970	
Prior Year Receivables: (Add)			
21-22 PILOT Funds		26,382	
			Debt Expenses Build Aid
Prior Year Exclusions: (Subtract)			
Bonds (Prin. & Int.) less building aid	-	\$ 2,752,282	\$ 4,181,710 \$ 1,429,428
BOCES Capital Expense		\$ -	
Adj. Prior Year Levy	=	\$ 42,129,070	
Allowable Growth Factor (lesser of CPI or 2%)	X	1.0200	
TAX LEVY LIMIT (submitted to comptroller's office by March 1st)	=	\$ 42,971,651	
22-23 PILOT Funds		\$ (28,000)	
		\$ 42,943,651	
Coming Year Exemptions:			
Bonds (Prin. & Int.) less building aid		\$ 1,590,055	\$ 2,931,972 \$ 1,341,917
BOCES Capital Expense	+	\$ 25,524	
PROPERTY TAX LEVY CAP	=	\$ 44,559,230	
Prior Year's Levy		\$ 44,472,506	
Amt. Allow. Increase		\$ 86,724	
Percent		0.002	

Scenario 2 – Utilization of Debt Service Amounts

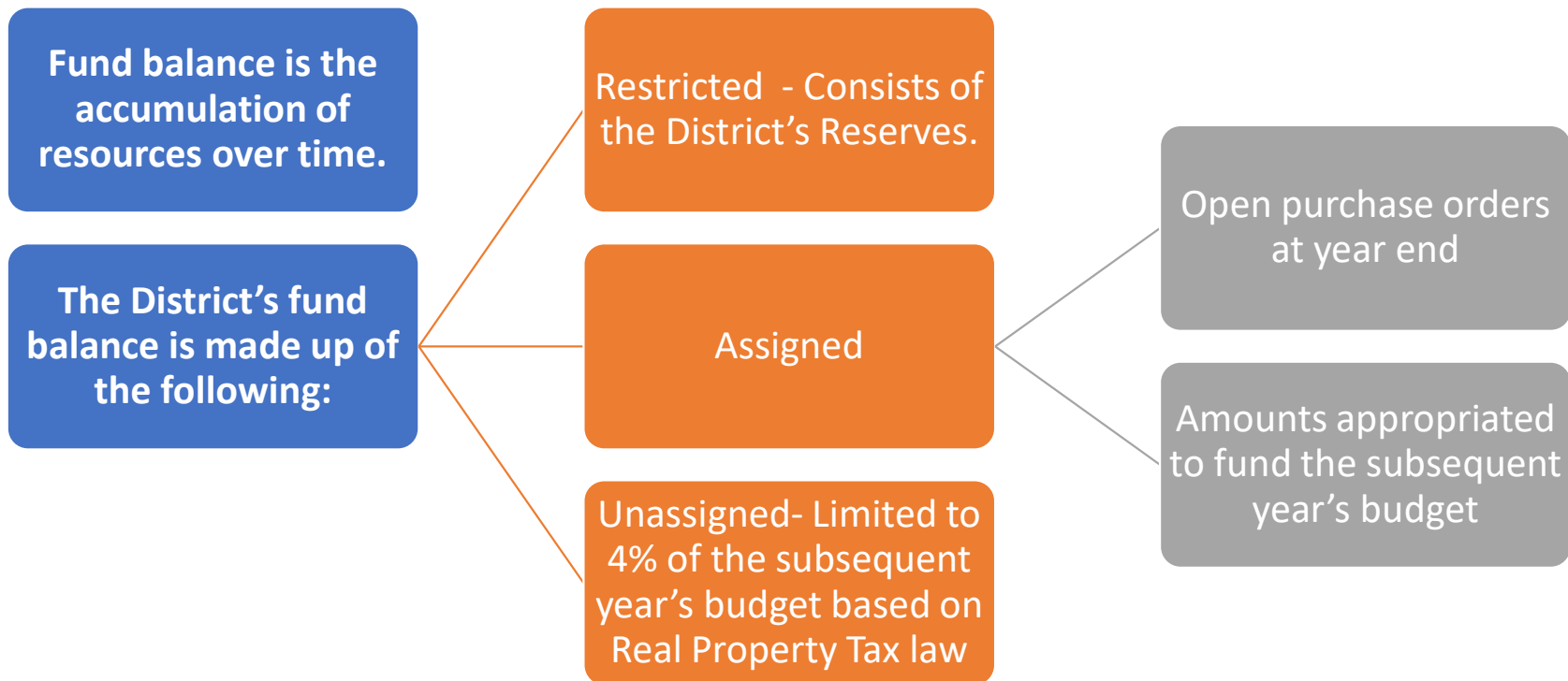
2022-2023 DRAFT - TAX CAP CALCULATION BABYLON UFSD

MAXIMUM ALLOWABLE LEVY CALCULATION EST.				
		2022-2023		
Prior Year Tax Levy		\$	44,472,506	
Tax Base Growth Factor per NYORPS	X		1.0086	
		\$	44,854,970	
Prior Year Receivables: (Add)				
21-22 PILOT Funds			26,382	
				Debt Expenses Build Aid
Prior Year Exclusions: (Subtract)				
Bonds (Prin. & Int.) less building aid	-	\$	2,752,282	\$ 4,181,710
BOCES Capital Expense		\$	-	\$ 1,429,428
Adj. Prior Year Levy	=	\$	42,129,070	
Allowable Growth Factor	X		1.0200	
(lesser of CPI or 2%)				
TAX LEVY LIMIT (submitted to comptroller's office by March 1st)	=	\$	42,971,651	
22-23 PILOT Funds		\$	(28,000)	
		\$	42,943,651	
Coming Year Exemptions:				
Bonds (Prin. & Int.) less building aid		\$	1,503,331	\$ 2,931,972
BOCES Capital Expense	+	\$	25,524	\$ 1,341,917
				\$ 86,724
PROPERTY TAX LEVY CAP	=	\$	44,472,506	
Prior Year's Levy		\$	44,472,506	
Amt. Allow. Increase		\$	(0)	
Percent			0.00%	

**2022-2023 DRAFT BUDGET
BABYLON PUBLIC SCHOOLS
PROPOSED REVENUE SCHEDULE**

	2021-2022	0 % 2022-2023	Difference	Percent	1/5 of 1%(.2) 2022-2023	Difference	Percent
STATE AID							
General Aid	9,983,949	10,478,599	494,650	4.95%	10,478,599	494,650	100.00%
TOTAL STATE AID	9,983,949	10,478,599	494,650	4.95%	10,478,599	(494,650)	-4.95%
OTHER INCOME:							
Babylon Public Library Debt Reimbursemen	385,214	385,214	0	0.00%	385,214	0	0.00%
Tuition	75,000	75,000	0	0.00%	75,000	0	0.00%
Health Services	18,000	18,000	0	0.00%	18,000	0	0.00%
Interest Income	44,724	44,724	0	0.00%	44,724	0	0.00%
Rental - Real Property	1,000	1,000	0	0.00%	1,000	0	0.00%
Commissions	150	150	0	0.00%	150	0	0.00%
Other Comp. For Loss	900	900	0	0.00%	900	0	0.00%
Refund - Prior Year Expenses	5,000	5,000	0	0.00%	5,000	0	0.00%
Misc. Revenue	28,000	28,000	0	0.00%	28,000	0	0.00%
Operating Transfers in	-	86,724	86,724	100.00%	-	0	0.00%
TOTAL OTHER INCOME	557,988	644,712	86,724	15.54%	557,988	0	0.00%
TOTAL OTHER INCOME/ STATE AID	10,541,937	11,123,311	581,374	5.51%	11,036,587	494,650	85.08%
APPROP. FUND BALANCE	1,400,000	1,400,000	0	0.00%	1,400,000	0	0.00%
PROPERTY TAXES*	44,472,506	44,472,506 *	0	0.00%	44,559,230	86,724	0.20%
Budget to Satisfy Tax Cap	56,414,443	56,995,817 *	581,374	1.03%	56,995,817	581,374	100.00%

Fund Balance and Restricted Reserves



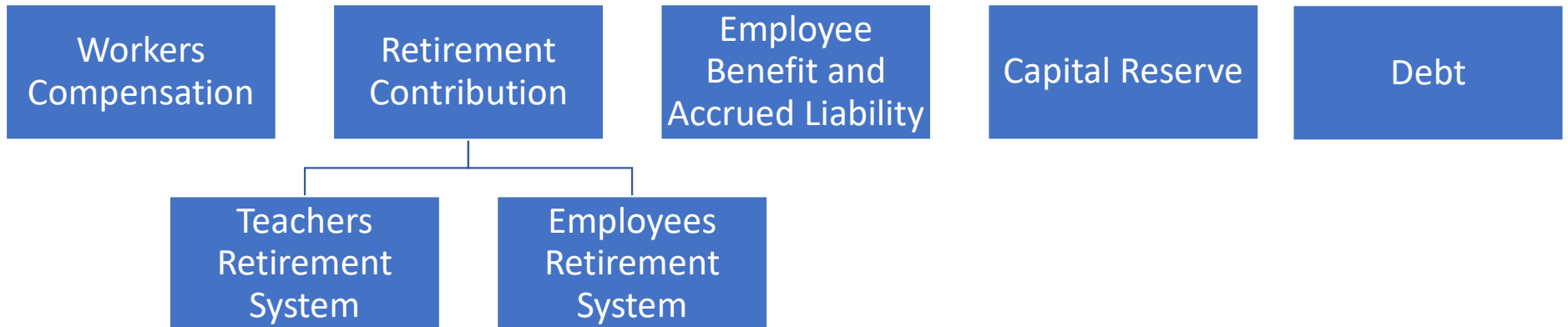
Focus onRestricted Reserves

Restricted reserve (reserve funds) are defined in statute and amounts may be used only for very specific purposes.

They are an important tool in the budget process.

Establishing and funding reserves should be given careful consideration in the overall financial plan for the school district and long-term financial planning.

Current Restricted Reserves



Worker's Compensation Reserve

Established in accordance with General Municipal Law (GML) 6-j

Used to pay for compensation benefits and other expenses authorized by Article 2 of the Worker's Compensation Law, and for payment of expenses of administering the self-insurance program.

Established by Board action

Funded by budgetary appropriations and such other funds as may be legally appropriated.

Balance at June 30, 2021 - \$532,436

Annual expenditures can fluctuate - amount in reserve represents approximately 1.5 years of expenditures

Retirement Contribution – Teachers Retirement System

Established in accordance with
General Municipal Law (GML)
6-r

Established by Board Action as
a sub-fund of the Retirement
Contribution Reserve

Used to pay for expenditures
for the District's contribution to
the New York State Teacher's
Retirement System.

Funded by budgetary
appropriations, transfers from
reserves and such other funds
as may be legally appropriated.

The Board may authorize
payment into the sub-fund of
up to 2% of the total covered
salaries paid during the
preceding fiscal year.

The total amount funded
cannot exceed 10% of the total
covered salaries paid during the
preceding fiscal year.

Balance at June 30, 2021 -
\$428,300 (one year of funding).

Retirement Contribution – Employees Retirement System

Established in accordance with General Municipal Law (GML) 6-r

Established by Board of Education resolution.

Used for the purpose of financing retirement contributions payable to the New York State and Local Employees Retirement System.

Funded by budgetary appropriations, transfers from reserves and such other funds as may be legally appropriated.

Reserve Balance at June 30, 2021 - \$ 1,876,923
Budgeted usage 21-22 - \$100,000

Amount in reserve represents approximately three years of expenditures and is in line with what is considered reasonable by the OSC.

Employee Benefit Accrued Liability Reserve

Established in accordance with General Municipal Law (GML) 6-p

Used to reserve funds for the payment of accrued employee benefit primarily based on unused sick/vacation leave due an employee upon termination of the employee's service.

Established by Board action

Funded by budgetary appropriation, transfers from reserves and such other funds as may be legally appropriated.

Considered in the budgetary process. Flexibility - should retirements exceed budgeted amount, the reserve can be used during the year with board approval to fund unanticipated retirements so as to not negatively impact the educational program.

Balance at June 30, 2021 - \$1,100,367
Budgeted use in 21-22 - \$100,000
Liability at June 30, 2021 - \$4,059,515
(28% funded)

Capital Reserve

Established in accordance with
Education Law 3651

Used to pay the cost of any object
or purpose for which bonds may
be issued.

The creation of a capital reserve
fund requires authorization by a
majority of the voters
establishing the purpose of the
reserve, the ultimate amount, its
probable term and the source of
the funds.

Expenditure may be made from
the reserve only for a specific
purpose further authorized by
the voters.

May 2015 Capital Reserve –
approved by the Voters up to a
maximum of \$1,000,000
Fully funded - Current Balance
\$484,932

May 2016 Capital Reserve
approved by the Voters up to a
maximum of \$10,000,000.
Current Balance \$2,675,177



Restricted for Debt

- Unexpended balances of proceeds of borrowing for capital projects
- Interest and earnings from investing proceeds of obligations
- Premiums and accrued interest on long term borrowings.
- Recorded in the debt service fund rather than the general fund
- Held until appropriated for debt payments.
- Considered in the budget process as the usage must coincide with debt payments.

Future Meetings

- February 28, 2022 – Budget Presentation # 3
- March 14, 2022 – Budget Presentation #4
- March 28, 2022 – Budget Presentation #5
- April 11, 2022 – Budget Presentation Adoption and Property Tax Report Card.
- May 9, 2022 – Public Hearing on Proposed School Budget

**BABYLON UNION FREE SCHOOL DISTRICT
SCHOOL CALENDAR
2022-2023 DRAFT**

SEPTEMBER 2022

M	T	W	T	F
[5]	6F	7	8	9
12	13	14	15	16
19	20	21	22	23
[26]	[27]	28	29	30

(17+2)

September 1-2 Supt. Conf. Days
5 Labor Day
6 First Day of School
26-27 Rosh Hashanah

OCTOBER 2022

M	T	W	T	F
3	4	[5]	6	7
[10]	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

(19)

October 5 Yum Kippur
10 Columbus Day

NOVEMBER 2022

M	T	W	T	F
	1	2	3	4
7		9	10	[11]
14	15	16	17	18
21	22	[23]	[24]	[25]
28	29	30		

(17+1)

November 8 Supt. Conf. Day
11 Veterans' Day
23-25 Thanksgiving Recess

DECEMBER 2022

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
[26]	[27]	[28]	[29]	[30]

(17)

December 24-31 Holiday/Winter Recess

JANUARY 2023

M	T	W	T	F
[2]	3	4	5	6
9	10	11	12	13
[16]	17	18	19	20
23	24	25	26	27
30	31			

(20)

January 2 New Year's Day Observed
16 Martin Luther King, Jr. Day

FEBRUARY 2023

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
[20]	[21]	[22]	[23]	[24]
27	28			

(15)

February 20 Presidents' Day
20-24 Mid-Winter Recess

MARCH 2023

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

(23)

APRIL 2023

M	T	W	T	F
[3]	[4]	[5]	[6]	[7]
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

(15)

April 3-7 Spring Recess

MAY 2023

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	[26]
[29]	30	31		

(21)

May 26-29 Memorial Day Recess

JUNE 2023

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
[19]	20	21	22	23L
26	27	28	29	30

(16)

June 19 Juneteenth
23 Regents Rating Day
23 Last Day of School

[] Schools Closed/Holiday

■ Conference Day

TOTAL: 180+3 = 183

The Babylon USFD Board of Education reserves the right to revise this calendar if emergency school closings during the year require additional instructional/teaching days.

To Be Adopted: February 14, 2022